



INCOMES 2014/2015

01.1	MEMBERSHIP FEE	€	27 709,41
01.2	PARTICIPATION FEE	€	88 358,97
01.3	SANCTION FEE	€	8 000,00
02.1	REFEREE FEES	€	3 250,96
03.1	SPONSOR&EQUIPMENT	€	91 938,02
03.2	EQUIPMENT&APPROVAL FEE	€	142 244,32
03.3	LOGO FEE	€	5 528,48
07.1	ANTI DOPING FEE	€	88 358,97
07.2	DOPING FINES	€	44 692,00
07.5	OCT FINES REGIONS	€	17 723,10
08.2	COMMERCIAL	€	675,00
08.3	IPF MAGAZINE	€	1 019,60
0.9	OTHERS	€	19 426,65
10.0	CASH		

Incomes: € 538 925,47

Incomes 1.10.14 - 30.9.15 € 538 925,47

Expenses 1.10.15 - 30.9.15 € -512 442,01

Budget surplus: € 26 483,46

EXPENSES 2014/2015

01.2	PARTICIPATION FEE/ORGANIZER	€	20 652,12
03.1	SPONSOR EQUIPEMENT	€	9 938,02
03.4	SPONSOR/CONSULTANT	€	17 898,74
0.4	ABMINISTRATION	€	82 568,31
0.5	TRAVEL	€	71 372,36
0.6	DEVELOPMENT OF SPORT	€	86 869,45
0.7	ANTI DOPING	€	127 062,14
0.8	MARKETING&MAGAZINE	€	77 952,77
0.9	OTHERS	€	18 128,10
10.0	CASH		

Expenses: € 512 442,01

Saving account BCEE 31.12.14	€ 17 991,90
Daily account BCEE 30.9.15	€ 81 433,23
	<u>€ 99 425,13</u>

Saving account ING 31.12.14	€ 37 095,71
Daily account ING	€ -295,93
PayPal account 30.9.15	€ 1 303,14
	<u>€ 38 102,92</u>

Daily&Saving accounts total amount 30.9.15	<u>€ 137 528,05</u>
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Daily&Saving accounts total amount 30.9.14	€ -109 713,36
Daily&Saving accounts total amount 30.9.15	€ 137 528,05
	<u>Net income: € 27 814,69</u>