

FINANCIAL REPORT 2014, 1.1. - 30.9.14



	Income €	Expenditure €
01 Fees		
01.1 Membership fees	20.783,27	4.509,98
01.2 Participation fees	65.922,32	15.868,25
01.2.1 Participation fee World Games		
01.3 Sanction fees	4.000,00	
	90.705,59	20.378,23
02 Referee fee		
02.1 Examination	1.130,00	
02.2 Card renewal/fine		
02.3.Tie's,etc.	521,14	
	1.651,14	0,00
03. Partners		
03.1 Partners	20.000,00	
03.2 Approval fee	40.643,89	
03.3 Logo fee	4.878,19	
	65.522,08	0,00
04 Administration		
04.1 Telecommunication		290,48
04.2 Interests, Account fees, Tax		2.513,25
04.3 Internet costs – Homepage		468,75
04.4 Awards, Certificates etc.		555,62
04.05. Stationery		5.130,91
04.6 Stamps		297,62
04.7 Medals	300,00	320,00
04.8 Computer Secretary		4.623,08
04.9 Expences allowance		25.845,00
	300,00	40.044,71
05 Travel		
05.1 Championships / Meal expences		44.215,68
05.2 Intern. Congress / IOC / IWGA		8.739,52
05.3 World Games		
	0,00	52.955,20
06 Development of Sport		
06.1 Travel		9.695,83
06.2 Equipment	30.580,00	78.124,71
	30.580,00	87.820,54
07 Anti-Doping		
07.1 Anti-Doping fees	65.874,32	
07.1.2 Anti Doping fees World Games		
07.2 Fines	27.449,65	
07.3 WADA-laboratory + transport costs	500,00	10.563,22
07.4 National Agencies costs		22.909,96
07.5 OCT	11.000,00	26.889,98
07.6 Education		
07.7 Assistant Secretary		9.004,50
07.8 CAS / DHP		3.483,65
	104.823,97	72.851,31
08 Marketing & Strategy		
08.1 Travel		3.756,15
08.2 Merchandise	1.350,00	
08.3 Newsletter/Magazine	979,51	11.776,30
08.4 TV / Internet streaming	0,00	34.555,75
	2.329,51	50.088,20
09 Other		
09.1 Additional income / expenditure	5.690,00	11.314,08
	5.690,00	11.314,08
Balance	301.602,29	335.452,27
Profit	-33.849,99	