

# FINANCIAL REPORT IPF 2012



Financial report IPF	Budget	
	Income	Expenditure
<b>01 Fees</b>		
01.1 Membership fees	13.680,10	4.584,64
01.2 Participation fees	34.761,88	10.860,00
01.3 Sanction fees	6.000,00	
	<b>54.441,98</b>	<b>15.444,64</b>
<b>02 Referee fee</b>		
02.1 Examination	325,00	
02.2 Card renewal/fine	3.713,26	
02.3. Tie's, etc.	583,00	3.440,91
	<b>4.621,26</b>	<b>3.440,91</b>
<b>03. Partners</b>		
03.1 Partners	41.500,01	1.248,08
03.2 Approval fee	52.000,00	
03.3 Logo fee	4.000,00	
	<b>97.500,01</b>	<b>1.248,08</b>
<b>04 Administration</b>		
04.1 Telecommunication		6.935,78
04.2 Interests, Account fees, Tax	571,27	3.958,23
04.3 Internet costs – Homepage		3.167,06
04.4 Awards, Certificates etc.		2.079,10
04.05. Stationery		4.845,63
04.6 Stamps	8,00	1.555,06
04.7 Medals		795,00
04.8 Computer Secretary		3.900,00
	<b>579,27</b>	<b>27.235,86</b>
<b>05 Travel</b>		
05.1 Championships		48.099,71
05.2 Intern. Congress / IOC / IWGA		5.975,55
05.3 World Games	14.920,00	15.061,60
	<b>14.920,00</b>	<b>69.136,86</b>
<b>06 Development of Sport</b>		
06.1 Travel		1.451,23
06.2 Equipment	36.004,00	36.404,00
	<b>36.004,00</b>	<b>37.855,23</b>
<b>07 Anti-Doping</b>		
07.1 Anti-Doping fees	64.794,36	
07.2 Fines	12.978,43	
07.3 WADA-laboratory + transport costs		30.154,39
07.4 National Agencies costs		10.704,68
07.5 OCT	21.500,00	40.523,74
07.6 Education		1.813,00
07.7 Assistant Secretary		4.600,00
07.8 CAS / DHP	150,00	13.317,97
	<b>99.422,79</b>	<b>101.113,78</b>
<b>08 Marketing &amp; Strategy</b>		
08.1 Travel		3.371,50
08.2 Merchandise	1.786,00	1.592,58
08.3 Newsletter/Magazine	1.540,00	12.806,78
08.4 TV / Internet streaming		4.878,03
	<b>3.326,00</b>	<b>22.648,89</b>
<b>09 Other</b>		
09.1 Additional income / expenditure	150,00	4.078,47
	<b>150,00</b>	<b>4.078,47</b>
Balance	310.965,31	282.202,72
Profit	28.762,59	
Closing balance 2011	64.458,00	
Closing balance 2012	93.220,59	

*21.10.2013*

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