

FINANCIAL REPORT IPF2009/2010



Financial report IPF	Budget		Balance	
	Incomes	Expences	Incomes	Expences
01 Fees				
01.1.Membership fees	16000,00	4000,00	16363,61	3752,40
01.2.Participation fees	40000,00	13000,00	39845,00	23690,80
01.3.Sanction fees	5000,00		5500,00	
	61000,00	17000,00	61708,61	27443,20
02 Referee fee				
02.1.Examination	500,00		675,00	225,50
02.2.Card renewal	300,00		57,00	
02.3.Tie's,ect.	200,00		249,00	
	1000,00		981,00	225,50
03 Partners				
03.1.Partners	65000,00	10000,00	96092,12	26613,57
03.2.Logo fee	2000,00		1750,00	
	67000,00	10000,00	97842,12	26613,57
04 Administration				
04.1.Phone costs		9000,00		13432,74
04.2. Interests, Account fees, Tax	600,00	5000,00	481,71	8935,84
04.3. Internet costs		2000,00		2753,07
04.4. Awards, Certificats etc.		2000,00		2048,61
04.5. Material (Cartridge,paper etc.)		4000,00		5797,81
04.6. Stamps		400,00		446,58
04.7. News Letter/Magazine/Forum	3400,00	12000,00	914,73	7821,94
04.8. Others (pens, pins, stickers etc.)	200,00	800,00	3,70	
04.9. Medals	3500,00	3500,00	1206,00	3605,40
04.10. Computer Secretary		3000,00		3500,00
04.11. Record registrar		500,00		
	7700,00	42200,00	2606,14	48341,99
05 Travel				
05.1.Championships		35000,00		42499,63
05.2. International Congress / IOC / IWGA		4000,00		1163,13
05.3. World Games / other meetings				25804,74
		39000,00	0,00	69467,50
06 Development of sport				
06.1.Travel		5000,00		9032,16
06.2. Equipment		10000,00		6458,51
06.3. Marketing & Strategy (promotion video)		4000,00		2636,42
		19000,00	0,00	18127,09
07 Anti-Doping				
07.1. Anti Doping fees	60000,00		66260,00	
07.2. Fines	10000,00		25492,00	
07.3. WADA-laboratory		35000,00		40810,58
07.4. Travel		7000,00		6904,66
07.5. OCT		10000,00	3000,00	11357,17
07.6. Education		5000,00		4105,87
07.7. Assistant Secretary		5000,00		5200,00
07.8. C.A.S.				
	70000,00	62000,00	94752,00	68378,28
08 Others				
08.1. Additional income / expences		2500,00		3009,39
08.2. TV / Internet streaming		15000,00		23530,00
		17500,00	0,00	26539,39
Totaux	206700,00	206700,00	257889,87	285136,52
Mali	0		-27246,65	
Closing balance 08/09			86770,74	
Closing balance 09/10			59524,09	