

# FINANCIAL REPORT IPF2008/2009



Financial report IPF	Budget		Balance	
	Incomes	Expences	Incomes	Expences
<b>01 Fees</b>				
01.1.Membership fees	16000	3400	15814,00	3691,43
01.2.Participation fees 50%	40000	12000	33895,00	6010,00
01.3.Sanction fees	6000		4500,00	
	<b>62000,00</b>	<b>15400,00</b>	<b>54209,00</b>	<b>9701,43</b>
<b>02 Referee fee</b>				
02.1.Examination	500		570,00	
02.2.Card renewal	500		180,00	0,51
02.3.Tie's,ect.	500		270,00	198,10
	<b>1500,00</b>	<b>0,00</b>	<b>1020,00</b>	<b>198,61</b>
<b>03 Partners</b>				
03.1.Partners	43000		65302,07	8670,85
03.2.Logo fee	1000		750,00	
03.3.Equipment for Federations	15000		945,34	
	<b>59000,00</b>	<b>0,00</b>	<b>66997,41</b>	<b>8670,85</b>
<b>04 Administration</b>				
04.1.Phone costs		9000		9084,41
04.2. Interests, Account fees, Tax	1100	4500	670,09	989,88
04.3. Internet costs		2000		468,00
04.4. Awards, Certificats etc.		1000		1468,40
04.5. Material (Cartridge,paper etc.)		4000		3352,38
04.6. Stamps		800		287,75
04.7. News Letter/Magazine	2500	12000	3625,00	9374,00
04.8. Others (pens, pins, stickers etc.)	200	100	158,20	300,00
04.9. Medals	3500	3500	2128,00	378,00
04.10. Computer Secretary		2100		2000,00
04.11. Record registrar		300		
	<b>7300,00</b>	<b>39300,00</b>	<b>6581,29</b>	<b>27702,82</b>
<b>05 Travel</b>				
05.1.Championships		35000		42433,07
05.2. International Congress / IOC / IWGA		3500		2903,09
05.3. World Games		9000	18196,00	27822,50
	<b>0,00</b>	<b>47500,00</b>	<b>18196,00</b>	<b>73158,66</b>
<b>06 Development of sport</b>				
06.1.Travel		5000		872,08
06.2. Equipment		15000		9784,79
06.3. Marketing & Strategy	2500,00	15700		13424,25
	<b>2500,00</b>	<b>35700,00</b>	<b>0,00</b>	<b>24081,12</b>
<b>07 Anti-Doping</b>				
07.1. Anti Doping fees	60000		58238,93	
07.2. Fines	10000		20320,00	500,00
07.3. WADA-laboratory		35000	1780,00	45611,19
07.4. Travel		2000		8088,89
07.5. OCT	20000	20000	250,00	210,00
07.6. Education				
07.7. World Games OCT Testing		20000		13993,00
07.8. C.A.S.				
	<b>90000,00</b>	<b>77000,00</b>	<b>80588,93</b>	<b>68403,08</b>
<b>08 Others</b>				
08.1. Additional income / expences		2400	415,99	1854,49
08.2. TV / Internet streaming	7000	12000		14403,45
	<b>7000,00</b>	<b>14400,00</b>	<b>415,99</b>	<b>16257,94</b>
Totaux	229300	229300	228009	228175
Malus	0		-165,89	
Closing balance 07/08			86936,63	
Closing balance 08/09			86770,74	